

CAPITAL

	2009 Actual	2010 Actual	2011 Budget	2011 Actual	2012 Budget
Pledges	\$76,091	\$70,986	\$71,150	\$59,042	\$ 78,062
Given/Not pledged	\$7,596	\$75	\$0		\$ -
Cell Tower Rev.	\$24,000	\$24,000	\$24,000	24000	\$ 24,000
Gifts	\$6,000	\$0	\$0		\$ -
Total Revenue	\$113,687	\$95,061	\$95,150	\$83,042	\$ 102,062
Ironstone Mortgage	\$81,504	\$81,504	\$81,504	\$81,504	\$81,504
Episc.Building Fund	\$23,856	\$23,856	\$23,856	\$23,856	\$23,856
Rectory Prop. taxes	\$3,322	\$3,519	\$0	2024	2000
Cell Tower Prop. Taxes	\$0		\$250		140
Total Expenses	\$108,682	\$108,879	\$105,610	\$107,384	\$107,500
Gain/ (-) Loss	\$5,005	-\$13,818	-\$10,460	-\$24,342	-\$5,438